

Contractual Manpower

Sl. NO.	Districts	Contractual staff nurses ANM, mobile services)															
		State Approved Budget	For NRHM Level 3500	3.1.C Contract Salaries for ANMs (Revised)						State Approved Budget	3.1. D Mobile facility for all health functionaries(Revised) In previous allocation all amount distributed to district ncw at state level						
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	District Budget	Variance	
1	Araria	6630000	85	360000	360000	2700000	3210000	6630000	0	0	0	0	0	0	0	0	0.00
2	Arwal	1482000	19	270000	270000	414000	528000	1482000	0	0	0	0	0	0	0	0	0.00
3	Aurangabad	6474000	83	1080000	1080000	1908000	2406000	6474000	0	0	0	0	0	0	0	0	0.00
4	Banka	6084000	78	2160000	2160000	648000	1116000	6084000	0	0	0	0	0	0	0	0	0.00
5	Begusarai	8190000	105	2700000	2700000	1080000	1710000	8190000	0	0	0	0	0	0	0	0	0.00
6	Bhagalpur	8268000	106	3780000	3780000	36000	672000	8268000	0	0	0	0	0	0	0	0	0.00
7	Bhojpur	7956000	102	1620000	1620000	2052000	2664000	7956000	0	0	0	0	0	0	0	0	0.00
8	Buxar	4758000	61	1440000	1440000	756000	1122000	4758000	0	0	0	0	0	0	0	0	0.00
9	Darbhanga	9594000	123	2160000	2160000	2268000	3006000	9594000	0	0	0	0	0	0	0	0	0.00
10	Gaya	12324000	158	2898000	2898000	2790000	3738000	12324000	0	0	0	0	0	0	0	0	0.00
11	Gopalganj	6474000	83	630000	630000	2358000	2856000	6474000	0	0	0	0	0	0	0	0	0.00
12	Jamui	4836000	62	990000	990000	1242000	1614000	4836000	0	0	0	0	0	0	0	0	0.00
13	Jehanabad	3432000	44	1350000	1350000	234000	498000	3432000	0	0	0	0	0	0	0	0	0.00
14	Kaimur	3822000	49	882000	882000	882000	1176000	3822000	0	0	0	0	0	0	0	0	0.00
15	Katihar	7878000	101	900000	900000	2736000	3342000	7878000	0	0	0	0	0	0	0	0	0.00
16	Khagaria	4368000	56	1980000	1980000	36000	372000	4368000	0	0	0	0	0	0	0	0	0.00
17	Kishanganj	4212000	54	180000	180000	1764000	2088000	4212000	0	0	0	0	0	0	0	0	0.00
18	Lakhisarai	2886000	37	1170000	1170000	162000	384000	2886000	0	0	0	0	0	0	0	0	0.00
19	Madhepura	4368000	56	900000	900000	1116000	1452000	4368000	0	0	0	0	0	0	0	0	0.00
20	Madhubani	12402000	159	720000	720000	5004000	5958000	12402000	0	0	0	0	0	0	0	0	0.00
21	Munger	3744000	48	864000	864000	864000	1152000	3744000	0	0	0	0	0	0	0	0	0.00
22	Muzaffarpur	13338000	171	3600000	3600000	2556000	3582000	13338000	0	0	0	0	0	0	0	0	0.00
23	Nalanda	8424000	108	3420000	3420000	468000	1116000	8424000	0	0	0	0	0	0	0	0	0.00
24	Nawada	5070000	65	1620000	1620000	720000	1110000	5070000	0	0	0	0	0	0	0	0	0.00
25	West Champaran	10920000	140	630000	630000	4410000	5250000	10920000	0	0	0	0	0	0	0	0	0.00
26	Patna	14352000	184	4320000	4320000	2304000	3408000	14352000	0	0	0	0	0	0	0	0	0.00
27	East Champaran	11466000	147	2160000	2160000	3132000	4014000	11466000	0	0	0	0	0	0	0	0	0.00
28	Purnia	8424000	108	990000	990000	2898000	3546000	8424000	0	0	0	0	0	0	0	0	0.00
29	Rohtas	7020000	90	2700000	2700000	540000	1080000	7020000	0	0	0	0	0	0	0	0	0.00
30	Saharsa	4836000	62	810000	810000	1422000	1794000	4836000	0	0	0	0	0	0	0	0	0.00
31	Samastipur	11076000	142	2790000	2790000	2322000	3174000	11076000	0	0	0	0	0	0	0	0	0.00
32	Saran	11544000	148	1530000	1530000	3798000	4686000	11544000	0	0	0	0	0	0	0	0	0.00
33	Sheikhpura	1950000	25	720000	720000	180000	330000	1950000	0	0	0	0	0	0	0	0	0.00
34	Sheohar	1482000	19	90000	90000	594000	708000	1482000	0	0	0	0	0	0	0	0	0.00
35	Sitamarhi	7800000	100	1440000	1440000	2160000	2760000	7800000	0	0	0	0	0	0	0	0	0.00
36	Siwan	9984000	128	2700000	2700000	1908000	2676000	9984000	0	0	0	0	0	0	0	0	0.00
37	Supaul	5616000	72	342000	342000	2250000	2682000	5616000	0	0	0	0	0	0	0	0	0.00
38	Vaishali	9516000	122	2160000	2160000	2232000	2964000	9516000	0	0	0	0	0	0	0	0	0.00
	District Total	273000000	3500	61056000	61056000	64944000	85944000	273000000	0	0	0	0	0	0	0	0	0
	STATE	0						0	0	60000000					60000000	0	0
39	Total	273000000		61056000	61056000	64944000	85944000	273000000	0	60000000	0	0	0	0	60000000	0	0

previous Amount 252000000